

MINUTES OF THE BOARD OF SUPERVISORS COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer-Clerk of the Board of Supervisors 383 Kenneth Hahn Hall of Administration Los Angeles, California 90012

At its meeting held July 11, 2006, the Board took the following action:

43-F

The following statement was entered into the record for Supervisor Antonovich:

"The Probation Department utilizes State Juvenile Justice Crime Prevention Act (JJCPA) funds to provide direct services to youth, and indirectly through other government agencies and contracts with community-based organizations (CBO's). Each year funding is allocated in conjunction with a State plan, a diversely represented Juvenile Justice Coordinating Council, and Board approval. Funds not used within specified annual timeframes are returned to the State General Fund.

"Several contractors participating in the JJCPA High Risk/High Needs programs notified the Probation Department recently that they did not intend to continue their contractual services into Fiscal Year 2006-07. This has resulted in approximately \$1 million available to reallocate to other programs, or return to the State.

"The Probation Department has identified the JJCPA School-Based program for which these funds could be used. These funds will be used to offset Probation JJCPA-expenses for Fiscal Year 2005-06."

Dave Davies, Chief Deputy, Probation Department, responded to questions posed by the Board.

After discussion, on motion of Supervisor Antonovich, seconded by Supervisor Burke, unanimously carried, the Chief Probation Officer was directed to reallocate approximately \$1 million from the JJCPA High Risk/High Needs programs to the School Based programs, following Juvenile Justice Coordinating Council approval.

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In addition, Supervisor Burke requested the Chief Probation Officer to report back to the Board on how unspent funds will be utilized in those communities that were initially going to be served by some of the agencies that are no longer receiving funds; how areas will be serviced that were previously served by other contractors; and provide a plan for how those areas will be covered.

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Copies distributed:

Each Supervisor
Chief Administrative Officer
County Counsel
Chief Probation Officer